300238 2016-019

2015

3002383 BD1C MCID 6D

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2020 2 8

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2008 659 2014 2,556 3

25.35% 2015-2020

2016-2020 5

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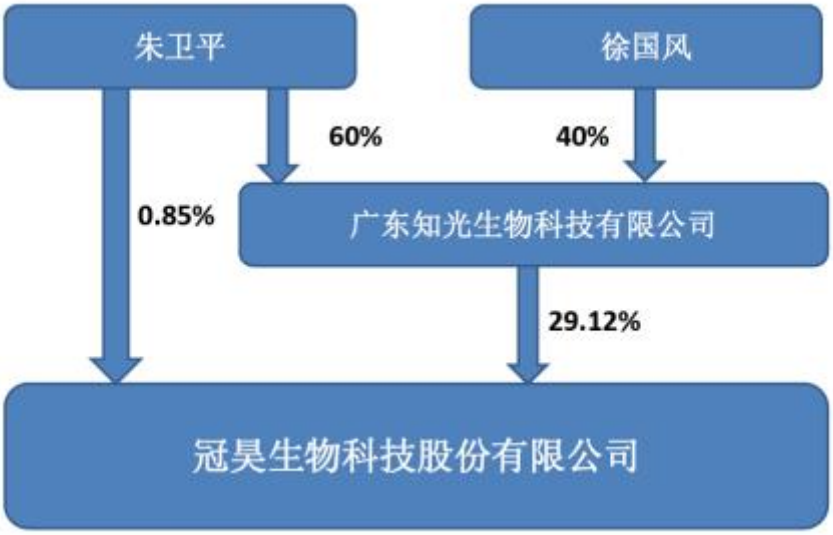
	2015	2014		2013
	226,172,526.18	190,356,664.64	18.82%	168,501,935.00
	63,366,042.79	50,103,147.10	26.47%	40,573,894.14
	53,362,496.46	43,016,749.68	24.05%	33,800,702.63

		29.12%	71,922,000	61,441,500		21,000,000
		3.64%	9,000,000			
- 32		2.26%	5,587,066			
		2.23%	5,500,000			
		1.60%	3,948,242			
3		1.43%	3,522,428			
		1.24%	3,051,502			
		1.05%	2,585,701			
		1.03%	2,555,580			
		1.01%	2,499,887			

2 **10**

3



1

2015

2015 7 17

2015-037 2015 11 12

2015 11 12

2

2013 Orthocell “ ” ACI

GMP

80%

80%

ACI “ ”

31

28 59

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ZL 2 005 1 0073 008.1 ZL 20

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301

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66.67% 200 600 66 .67%

, 26 .66% , 6.67 % 700

6.66% 6.67% 80%

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2015 12 21 2019 08 05

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2	“ ”	180
3	“ ”	35
4		7.6
5		30
6	“ ”	36
7	“ ”	50

2014

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2015 -

2

3 10%

	179,329,912.40	13,602,160.71	92.42%	113.26%	86.58%	2.34%
	8,231,198.43	1,475,259.15	82.08%	101.51%	142.37%	-5.14%
	9,000,983.51	4,105,826.28	54.38%	82.37%	231.65%	-29.40%
B	5,756,736.02	420,092.82	92.70%	74.62%	93.75%	-1.49%
	778,121.36	476,968.73	38.70%	0.00%	0.00%	0.00%
	15,531,672.69	9,655,254.00	37.84%	547.71%	448.14%	13.81%
	3,090,127.21	6,432,093.22	-108.15%	231.85%	1,019.39%	-160.81%

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1 =F2+Q

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2015

2015 12 31

2015 7 80% 2015 8

80%

4